FY 2012-2013 PROJECTS-ALL OTHER AGENCIES

Total Project Cost

Correction	
Command and Technology Center Project will provide design and construction of a Davidson County Command and Technology Center and Visitation Building.	\$ 8,600,000
Turney Center Warehouse/Freezer Renovation Project will provide renovation of warehouse space to program space. Project will also relocate and replace the current walk-in freezers and coolers and dispose of current equipment.	\$ 1,100,000
Tilt-Up Panel Repairs Project will provide repairs to various tilt-up wall panels at corrections facilities.	\$ 6,500,000
Various Facilities Upgrade Security Electronics Phase 2 Project provides for phase 2 security electronics upgrades to various correctional facilities.	\$ 6,100,000
West TN State Prison Reroof Various Buildings Site 3 Project will provide new roofing systems to the living units, food service building, and support buildings.	\$ 6,350,000
Various Facilities Upgrade Locking Systems Phase 2 Project will replace locking systems at various medium security facilities.	\$2,500,000
Wayne County Boot Camp Reroof Minimum Security Building Project will replace the current roofing system on the minimum security unit.	\$ 1,100,000
Northwest Correctional Complex Freezer & Cooler Upgrade Project will relocate and replace the current freezers and coolers in the warehouse, main kitchen, minimum security kitchen, and annex kitchen.	\$ 800,000
Children's Services	
Woodland Hills YDC Maintenance Building Repairs Project will reroof the maintenance/warehouse building and maintenance building 1, repair the electrical system, replace windows, and upgrade the HVAC system.	\$ 390,000
Wilder YDC Warehouse/Training Building Repairs Project will provide for various repairs of the warehouse/training building	\$ 320,000

including HVAC replacement, parking lot repairs and sealing, flooring

replacement and other finishes.

Wilder YDC Generator Replacement Project will replace the current 20 year old generator and related work.	\$ 220,000
Woodland Hills YDC Generator Replacement Project will provide for the replacement of the two generators service the main building, warehouse, and cooler.	\$ 630,000
Commerce and Insurance	
TLETA Generator Installation Project will provide for installation of a new emergency power backup generator at the Tennessee Law Enforcement Training Academy.	\$ 400,000
TN Fire Academy Parking and Asphalt Sealing Project will provide for paving repairs and sealing of the current fire academy parking lots and surface streets.	\$ 220,000
Economic and Community Development	
West TN Mega-Site Development Phase 2 Project will continue the infrastructure development at the West TN Mega-Site.	\$25,000,000
Education	
TN School for the Blind New Parking Lot Project will provide for new parking lot and traffic enhancements at the Tennessee School for the Blind.	\$ 470,000
TN School for the Deaf Storm Water Drainage Repairs Project will continue the current campus drainage repairs required to meet the requirements of the Storm Water Pollution Prevention Master Plan.	\$ 1,160,000
Alvin York HVAC Upgrades to the Science and JROTC Buildings Project will replace the current HVAC systems and connect them to the campus energy management system.	\$ 730,000
TN School for the Blind Replace Geothermal HVAC Project will provide for the replacement of the current geothermal HVAC system including the bore field and replace equipment. System will be connected to campus energy management system.	\$ 2,300,000
TN School for the Blind Asbestos Removal & Flooring Upgrades Project will provide for flooring upgrades to Building 1A and 1B, and will abate asbestos and other hazardous materials in the building flooring materials.	\$ 340,000

Environment and Conservation

Fall Creek Falls State Park Irrigation and Restroom Upgrades Interior renovation to include restrooms and elevator lobbies.	\$ 2,250,000
Fall Creek Falls State Park Old Inn Renovation and Upgrade Renovate elevator lobbies and restrooms to include floor drains. Also includes ceiling tiles, flooring, carpet and paint.	\$ 7,560,000
Bledsoe Creek State Park New Visitors Center Project will provide for a new Visitor's Center at the park and demolition of the current Visitor's Center.	\$ 800,000
Fall Creek Falls State Park Village Green Building Renovation Project will provide for roof replacement, energy efficiency updates, repair and replacement of boardwalks and sidewalks, and related work to the buildings comprising the village green area of the park.	\$ 2,000,000
Harrison Bay State Park Campground Upgrades Phase 1 Project will provide various updates to the campground including leveling sites, updating electrical service, bathhouse repairs, and roadway repairs and corrections.	\$ 2,250,000
Standing Stone State Park Dam Repairs Project will repair the current dam, valves, retaining wall, guardrails, and associated work.	\$ 670,000
Montgomery Bell State Park Lake Woodhaven Dam Repairs Project will be used to renovate the dam sluice gate and spillway to prevent deterioration of dam structure.	\$ 350,000
Pickwick Landing State Park Pier "D" Upgrades Project will upgrade the current floating dock including replacement of floatation systems, deck and utility upgrades, roofing system, and repairs to the sub and super system of the dock.	\$ 940,000
Rock Island State Park Campground Upgrades Project will update 50 campsites to leveling sites; updating electrical service, and improve bathhouse capacity.	\$ 1,270,000
Cumberland Mountain State Park Campsite Electrical Upgrades Project will upgrade electrical service capacity to the campground.	\$ 920,000
Davy Crockett Birthplace State Park Upgrade Campground Project will provide for various updates to 50 campsites including leveling sites, updating electrical service, bathhouse repairs, and roadway repairs and corrections.	\$ 1,100,000
Henry Horton State Park Campground Upgrades Project will upgrade the current campground by enlarging and leveling sites, increasing utility capacity and other campsite amenities.	\$ 1,090,000
Fall Creek Falls State Park Upgrade Landside Cabins Project will address interior, exterior and HVAC systems upgrades to 8 landside cabins at the park.	\$ 690,000

Edgar Evins State Park Campground Upgrades Project will provide various updates to the campground including leveling sites, updating electrical service, bathhouse renovations, and roadway repairs and corrections.	\$1,600,000
Roan Mountain State Park Campground Upgrades Project will provide various updates to the campground including leveling sites, updating electrical service, new campsite equipment, bathhouse renovations, and roadway repairs and corrections. Project will include all related work.	\$1,260,000
Panther Creek State Park Campground Upgrades Project will provide various updated to 60 campsites and 2 bathhouses to accommodate RV accessibility. Project will include paving corrections and related work.	\$1,000,000
Rocky Mount State Historic Site Roof Replacements Project will replace wood shake roofs on five of the historic buildings at Rocky Mount.	\$ 300,000
Hawthorne Hill Historic House Restoration Project will provide for the restoration and repairs to both the interior and exterior of the historic structure, landscaping enhancements, paving repairs and related work.	\$ 900,000
Sabine Hill Historic House Restoration Project will provide for the restoration and repairs to both the interior and exterior of the historic structure and landscaping enhancements.	\$ 1,100,000
. Intellectual and Developmental Disabilities	
Intellectual and Developmental Disabilities Greene Valley Administration Building Backup Chiller Project will provide for emergency backup systems to maintain climate control and conditioned air for visitors and medically fragile patients.	\$ 600,000
Greene Valley Administration Building Backup Chiller Project will provide for emergency backup systems to maintain climate	\$ 600,000 \$ 1,000,000
Greene Valley Administration Building Backup Chiller Project will provide for emergency backup systems to maintain climate control and conditioned air for visitors and medically fragile patients. Clover bottom Harold Jordan Center Renovation Project will provide for programmatic renovations of the center	
Greene Valley Administration Building Backup Chiller Project will provide for emergency backup systems to maintain climate control and conditioned air for visitors and medically fragile patients. Clover bottom Harold Jordan Center Renovation Project will provide for programmatic renovations of the center and address potential security upgrades. Greene Valley Administration Building Switchgear Replacements Project will provide for the replacement of current electrical system switchgear	\$ 1,000,000
Greene Valley Administration Building Backup Chiller Project will provide for emergency backup systems to maintain climate control and conditioned air for visitors and medically fragile patients. Clover bottom Harold Jordan Center Renovation Project will provide for programmatic renovations of the center and address potential security upgrades. Greene Valley Administration Building Switchgear Replacements Project will provide for the replacement of current electrical system switchgear in the Administration Building. Project includes all related work. Clover Bottom Developmental Center Essential Maintenance Project will address the various repairs and maintenance needs of the Middle	\$ 1,000,000 \$ 200,000

Ruilman Center Updates Project will provide for HVAC replacement, utility line adjustments, electrical system upgrades, other facility repairs and demolitions, and related work.	\$	200,000
422 Hennings Lane Exterior Updates Project includes window replacement, various masonry and flashing repairs, asphalt repairs and sealing, exterior canopy replacement and all related work.	\$	450,000
221 Foxwood Lane Updates Project will provide for various facility renovations and maintenance for code compliance required for operation as an ICFMR group home.	\$	200,000
Military		
Cleveland Readiness center Reroof and Facility Update Project will provide for reroofing of the readiness center, interior repairs to floors, ceilings, walls, and floor coverings; and exterior building envelope repairs.	\$	590,000
Union City Readiness Center HVAC and Energy Updates Project will provide for replacement of the facility HVAC system and related equipment including energy management system and controls.	\$	780,000
Brownsville Readiness Center HVAC and Energy Updates Project will provide for reroofing of the readiness center, interior repairs to floors, ceilings, walls and floor coverings; and exterior building envelope repairs.	\$	660,000
Winchester Readiness Center Reroof and Interior Repairs Project will provide for reroofing of the readiness center, interior repairs to floors, ceilings, walls, and floor coverings; and exterior building envelope repairs.	\$	740,000
Shelbyville Readiness Center Reroof and Facility Update Project will provide for reroofing of the readiness center, interior repairs to floors, ceilings, walls, and floor coverings, foundation repairs and exterior building envelope repairs.	\$	770,000
<u>Safety</u>		
Interoperable Communications System Upgrade Phase 2 Project will complete the Statewide interoperability communications system upgrade and is required to meet federal mandate.	\$8	80,000,000
Tennessee Wildlife Resources Agency		

Stones River Hunter Education Center Restrooms

Project will provide for additional restrooms in Check In station in the facility. This facility provides gun/hunter training classes for approximately 75-100 people, however it only has two restrooms with only one water closet in each. It also does not have any restrooms for users of the gun range. Check In station allows users of the range to be registered and their firearms checked before allowing use of the range.

\$ 300,000

Transportation

Region 3 Garages Replace Security Fencing Repair/replace security fence at six district garages (MAS, LAW, HUM, MOT, SUM, & MAU). Project to include all related work.	\$ 300,000
Region 4 Parking Lot Improvements The regional complex and district parking lots sealing, stripping, and paving repair.	\$ 1,750,000
Region 1 New County Maintenance Building Construct new county maintenance building-Scott County. Project to include all related work.	\$ 300,000
Region 1 Construct Heavy Equipment Sheds Construct new pre-engineered equipment sheds Region 1, various counties. (24 x various & 61 x various). Project to include all related work.	\$ 790,000
Region 1 New County Maintenance Building Construct new county maintenance building-Monroe County. 40' x 60'. Project to include all related work.	\$ 300,000
Region 1 Construction Heavy Equipment Shed Construct new pre-engineered equipment sheds, various counties. (24' x 75'). Project to include all related work.	\$ 100,000
Region 1 Construct New Saltbrine Building Construction new Saltbrine building-Johnson County-Mountain City (40' x 60'). Project to include all related work.	\$ 160,000
Region 1 Construction New Saltbrine Building Construction new Saltbrine building-Johnson County-Shady Valley (40' x 60'). Project to include all related work.	\$ 160,000
Region 1 New County Maintenance Building Construct new maintenance building-Cocke County. 40' x 60'. Project to include all related work.	\$ 300,000
Region 2 Construction Heavy Equipment Shed Construct new pre-engineered equipment sheds-Cannon, Rhea, White and Van Buren counties (25' x 60') approximately. Project to include all related work.	\$ 320,000
Region 2 Construction New Regional Complex Hamilton new Region 2 complex-Phase 2.	\$ 6,000,000
Region 3 New Maintenance & Equipment Building Construction new maintenance building 40' x 60'= 2,400 sq. feet, \$102 and equipment shed-3,000 sq. feet, \$44, average \$69, various counties. 40' x 60. Project to include all related work	\$ 500,000

Region 3 Construct New Equipment Sheds

\$ 480,000

Region 3-Construct new equipment sheds, various counties with pre-engineered equipment sheds (25' x various, 61' x various). Project to include all related work.

Region 4 Construct New Equipment Sheds

\$ 800,000

Region 4, various counties, construct new pre-engineered equipment sheds 25' x various, 61' x various. Project to include all related work.

Veteran's Affairs

West TN Cemetery Enhancements

\$ 2,700,000

Project will provide for a new irrigation system, Visitor's kiosk, crypts, a Columbarium and other site updates at the West TN Veteran's Cemetery.

Middle TN Cemetery Enhancements

\$ 2,000,000

Project will provide for a new irrigation system, Visitor's kiosk, crypts, a Columbarium and other site updates at the Middle TN Veteran's Cemetery.

East TN Cemetery Enhancements

\$ 650,000

Project will provide for a new irrigation system, Visitor's kiosk, and other site updates at the East TN Veteran's Cemetery.